

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Text

File #: 21-4616, Version: 1	
☐ Transportation	
☐ Flooding	
☐ Environment	
☐ Governance and Customer Service	
Prior Court Action (if any):	
Location:	
Address (if applicable list below):	
☐ Countywide☐ Precinct 1	
☐ Precinct 2	
☐ Precinct 3	
☐ Precinct 4	

Fiscal and Personnel Sumr	mary			
Service Name -		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures		•	•	•
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditure	es	-	-	-
Funding Sources (General Fund,	PIC Fund, Deb	t or CP, Grants, or Ot	ther - Please Spe	cify)
Existing Budget	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Current Budget		-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Additional Budget Reque	sted	-	-	-
Total Funding Sources		-	-	-
Personnel (Fill out section only if	requesting ne	w PCNs)		
Current Position Count for Serv	vice	-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

File #: 21-4616, Version: 1				
Anticipated Implementation Date:				
mergency/Disaster Recovery Note:				
\square Not an emergency, disaster recovery, or COVID-19 related item				
☐ Emergency Item ☐ COVID-19 related Item ☐ Disaster Recovery related Item				
Contact(s) name, title, department:				
Attachments (if applicable):				