Legislation Text

File #: 21-4578, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf, Purchasing Agent, Purchasing Department

Regular or Supplemental RCA:
☒ Regular RCA
☐ Supplemental RCA

Type of Request: Choose an item.

Project ID (if applicable):
Vendor/Entity Legal Name (if applicable):
MWDBE Participation (if applicable):

Request Summary (Agenda Caption):
Request for approval of a project scheduled for advertisement for tree planting and maintenance services for the Flood Control District (210256).

Background and Discussion:

Expected Impact:

Alternative Options:

Alignment with Goal(s):
☐ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health
☐ Transportation
☐ Flooding

☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Location:

Address (if applicable list below):

☐ Countywide
☐ Precinct 1
☐ Precinct 2
☐ Precinct 3
☐ Precinct 4

Fiscal and Personnel Summary				
Service Name	-	**FY 21-22**	**Estimates**	
			FY 22	**Next 3 FYs**
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		**-**	**-**	**-**
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	-	-	-	-
	-	-	-	-
	-	**-**	**-**	**-**
Total Current Budget		-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	**-**	**-**	**-**
Total Additional Budget Requested		-	-	-
Total Funding Sources		**-**	**-**	**-**
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		**-**	**-**	**-**

Anticipated Implementation Date:

Emergency/Disaster Recovery Note:

☐ Not an emergency, disaster recovery, or COVID-19 related item

☐ Emergency Item
☐ COVID-19 related Item
☐ Disaster Recovery related Item

Contact(s) name, title, department:

Attachments (if applicable):