

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Text

File #: 21-4519, Version: 1

Harris County Commissioners Court
Request for Court Action
Proposed Meeting Date: [September 14, 2021]
Department: Purchasing
Fulchasing
Department Head/Elected Official: DeWight Dopslauf, Purchasing Agent
Towns of Donnests
Type of Request: Choose an item.
Project ID (if applicable): [Project ID]
Vendor/Entity Legal Name (if applicable): [Vendor/Entity Legal Name]
MWDBE Participation (if applicable): [% participation goal]
Daniel Community (A can de Contieus)
Request Summary (Agenda Caption): Request for approval of a project scheduled for advertisement for installation of Pickleball Courts at
Richard and Meg Weekley Community Center in Precinct 3 (210265).
Background and Discussion:
Expected Impact:
expected impact.
Alternative Options:
·

Alignment with G	ioal(s):				
☐ Justice and	Safety				
☐ Economic O	•				
\square Housing					
☐ Public Healt	h				
☐ Transportat	ion				
☐ Flooding	1011				
☐ Environmen	it				
Governance and Cu	ıstomer Service Prior	Court Action (if	any):		
Location:					
Address (if applica	ble):				
[Address, Line 1]	,				
[Address, Line 2]					
Countywide					
☐ Precinct 1					
☐ Precinct 2					
☐ Precinct 3					
☐ Precinct 4 Fisc	al and Personnel	Summary			
Service Name: [E	Service Name: [Enter Here]		Estimates	Estimates	
			FY 22-23	Next 3 FYs	
Incremental Expe	enditures	•		•	
Labor Expenditure	Labor Expenditures		#.#M	#.#M	
Non-Labor Expen	Non-Labor Expenditures		#.#M	#.#M	
Total Incrementa	Total Incremental Expenditures		\$#.#M	\$#.#M	
Funding Sources	(General Fund, PIC Fur	nd, Debt or CP, Gra	ants, or Other - Please	Specify)	
Existing Budget	[Fund Name 1]	#.#M	#.#M	#.#M	
	[Fund Name 2]	#.#M	#.#M	#.#M	
	[Fund Name 3]	#.#M	#.#M	#.#M	
Total Current Bud	Total Current Budget		\$#.#M	\$#.#M	
Additional Budge	t R [Fund Name 1]	#.#M	#.#M	#.#M	
	[Fund Name 2]	#.#M	#.#M	#.#M	
	[Fund Name 3]	#.#M	#.#M	#.#M	
Total Additional Budget Requested		\$#.#M	\$#.#M	\$#.#M	
Total Funding Sou	Total Funding Sources		\$#.#M	\$#.#M	

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Personnel (Fill out section only if requesting new PCNs)

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Current Position Count for Service	#	#	#
Additional Positions Requested	#	#	#
Total Personnel	#	#	#

Anticipated Implementation Date: [Month, Day, Year]

Emergency/Disaster Recovery Note:
$\hfill\square$ Not an emergency, disaster recovery, or COVID-19 related item
 □ Emergency Item □ COVID-19 related Item □ Disaster Recovery related Item
Contact(s):
[Name], [Title], [Department]
Attachments:
[List of attached documents]