

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Text

File #: 21-4517, Version: 1

Harris County Commissioners Court

Request for Court Action				
Proposed Meeting Date: [September 14, 2021]				
Department: Purchasing				
Department Head/Elected Official: DeWight Dopslauf, Purchasing Agent				
Type of Request: Transmittal				
Project ID (if applicable): [Project ID] Vendor/Entity Legal Name (if applicable): [Vendor/Entity Legal Name]				
MWDBE Participation (if applicable): [% participation goal]				
Request Summary (Agenda Caption): Transmittal by the Office of the Purchasing Agent of a project scheduled for advertisement and/or consent for Request for Proposal for repair parts, labor and related items for Ford automobiles and light duty trucks for Harris County (210266).				
Background and Discussion:				
Expected Impact:				
Alternative Options:				

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Alignment with Goal(s):				
☐ Justice and Safety				
☐ Economic Opportunity				
☐ Housing				
☐ Public Health				
☐ Transportation ☐ Flooding ☐ Environment ☐ Governance and Customer Service Prior Court Action (if any):				
Location:				
Address (if applicable):				
[Address, Line 1]				
[Address, Line 2]				
☐ Countywide				

☐ Precinct 1☐ Precinct 2☐

Precinct 4 Fisc	al and Personnel	Summary		
Service Name: [E		FY 21-22	Estimates	
	<u> </u>		FY 22-23	Next 3 FYs
Incremental Expe	nditures	•	•	•
Labor Expenditure	es	#.#M	#.#M	#.#M
Non-Labor Expend	ditures	#.#M	#.#M	#.#M
Total Incremental Expenditures		\$#.#M	\$#.#M	\$#.#M
Funding Sources (General Fund, PIC Fur	nd, Debt or CP, Gra	ints, or Other - Please	Specify)
Existing Budget	[Fund Name 1]	#.#M	#.#M	#.#M
	[Fund Name 2]	#.#M	#.#M	#.#M
	[Fund Name 3]	#.#M	#.#M	#.#M
Total Current Budget		\$#.#M	\$#.#M	\$#.#M
Additional Budget	R [Fund Name 1]	#.#M	#.#M	#.#M
	[Fund Name 2]	#.#M	#.#M	#.#M
	[Fund Name 3]	#.#M	#.#M	#.#M
Total Additional Budget Requested		\$#.#M	\$#.#M	\$#.#M
Total Funding Sou	ırces	\$#.#M	\$#.#M	\$#.#M

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Personnel (Fill out section only if requesting new PCNs)					
Current Position Count for Service	#	#	#		
Additional Positions Requested	#	#	#		
Total Personnel	#	#	#		

Anticipated Implementation Date: [Month, Day, Year]

Emergency/Disaster Recovery Note:
$\hfill\square$ Not an emergency, disaster recovery, or COVID-19 related item
☐ Emergency Item
☐ COVID-19 related Item
☐ Disaster Recovery related Item
Contact(s):
[Name], [Title], [Department]
Attachments:
[List of attached documents]