



Legislation Text

File #: 21-2779, Version: 1

To: Harris County Commissioners Court

Through: Kenya Wilson, Port Grant Director, Harris County Judge's Office

Prepared By: Kim Campbell, Budget Manager & Jim McMillan, Assistant CTO Harris County Universal Services

Subject: PSGP IJ1 EMW-2020-PU-00064

Project ID: Project ID: 100001000000903 - GY20 PORT SECUR GRNT PROGRAM

Purpose and Request:

Request by the County Judge for approval of allocation to Universal Services of \$950,000.25 in grant funds and \$316,666.75 in matching funds from the Ship Channel Security District for port surveillance enhancements, which are part of the Port Security Grant Program 2020-PU-00064 (39336).

Background and Discussion:

On September 29, 2020, Commissioners Court accepted the FY2020 PSGP award of \$2,474,622 (M&A funds included) from FEMA. Of that amount, 1.2 million is allocated to Universal Services for IJ #1.

Fiscal Impact:

No additional budget impact to Harris County Universal Services is expected from approval.

Fiscal Summary			
Expenditures	FY 2021-22	2022-23	Future Years Projected [3 additional years]
Service Impacted:	Public Safety Technology	Public Safety Technology	Public Safety Technology
Existing Budget	\$1,266,667.00	\$766,667.00	\$511,110.66
Additional Appropriation	\$0.00	\$0.00	\$0.00
Total Expenditures	\$500,000.00	\$255,556.00	\$511,110.66
Funding Sources			
Existing Department Budget	\$0.00	\$0.00	\$0.00
Federal Grants Fund 260	\$950,000.25	\$575,000.25	\$383,333.25
Grant Match 2699*	\$316,666.75	\$191,666.75	\$127,777.75
Total Sources	\$1,266,667.00	\$766,667.00	\$511,111.00

Alternatives:

There is no alternative funding source for the 2020 Port Security FEMA grant. These funds are necessary for the support of the Harris County Sheriff's Office (SMAG) and the Houston Ship Channel Security District.

Alignment with Strategic Objective:

Our strategic objective is the support of the Harris County Sheriff's Office (SMAG) and the Houston Ship Channel Security District Situational Awareness and Security.

Attachments:

Please see the attached Agenda Letter and Order which provide with further detail associated with IJ one (#1).