



Legislation Text

File #: 21-2755, **Version:** 1

To: Harris County Commissioners Court

Through: Sophie Elsner, Policy, Harris County Precinct One

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Subject: Request for approval to direct the Budget Management Department (BMD) to study and create a proposal on the feasibility of establishing an Office of Sustainability within BMD.

Project ID (If applicable):

Purpose and Request:

Request for approval to direct the Budget Management Department (BMD) to study and create a proposal on the feasibility of establishing an Office of Sustainability within BMD.

Background and Discussion:

Request for approval to direct the Budget Management Department (BMD) to study and create a proposal on the feasibility of establishing an Office of Sustainability within BMD. BMD should include the scope and charge of the office, with a focus on climate justice planning and other relevant sustainability and resiliency policies developed on a foundation of racial and economic equity principles and practices; best practice research on appropriate structure, staffing, roles, and responsibilities; budget needs; identification of initial steps for implementation; and other relevant recommendations. BMD should come back to Commissioners Court with the proposal within 30 days.

Fiscal Impact: *No additional funding requested.*

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: [Please identify division where expenditures will be incurred]	N/A	N/A	N/A
Existing Budget	N/A	N/A	N/A
Additional Appropriation Requested	N/A	N/A	N/A
Total Expenditures	N/A	N/A	N/A
Funding Sources			
Existing Department Budget	N/A	N/A	N/A
Please Identify Funding Sources: Special Revenue, Grant, etc.	N/A	N/A	N/A
[INSERT FUNDING SOURCES]			
Total Sources	N/A	N/A	N/A

Alternatives: N/A

Alignment with Strategic Objective: N/A

Attachments: N/A