



Legislation Text

File #: 21-2588, Version: 1

To: Harris County Commissioners Court

Through: Adrienne M. Holloway, Ph.D., Executive Director, Community Services

Prepared By: Don Hughes, Assistant Director of Planning & Development, Community Services

Subject: Annual Action Plan Amendments (Entitlement)

Project ID (If applicable):

Purpose and Request:

Request for approval of amendments to the Harris County PY2014-2017 and PY2019-2021 Annual Action Plans.

Background and Discussion:

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents. These consist of substantial amendments, which are defined below.

Fiscal Impact:

The approval allows Harris County CSD to obligate funding. The obligation of funding is required to create new projects and will cover the original leverage amounts of selected CDBG General projects.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please identify the division where expenditures will be made]</i>			
Existing Budget			
Additional Appropriation Requested			
Total Expenditures			
Funding Sources			
Existing Department Budget			
Please Identify Funding Sources: Special Revenue, Grant, etc.			
Grant-*			

Total Sources			
----------------------	--	--	--

Alternatives:

There are no alternatives. If the funds are not obligated via the approved amendment process, then the county risks being out of compliance with HUD regulations. Approval is required to complete the new project set-up in IDIS.

Alignment with Strategic Objective:

- Manage grants in compliance with federal, state, and local statutes, rules, and regulations.

Attachments:

- None.