



## Legislation Text

File #: 21-2586, Version: 1

**To:** Harris County Commissioners Court

**Through:** Adrienne M. Holloway, Ph.D., Executive Director, Community Services

**Prepared By:** Graylin Guidry, Assistant Director, Community Services

**Subject:** Request to reallocate temporary transfer to discretionary match

**Project ID (If applicable):**

### Purpose and Request:

Request for authorization for Budget Management and the Auditor's Office to reallocate \$1.6 million in temporary budget in HUD entitlement projects to discretionary and required match.

### Background and Discussion:

Each year, the Harris County Community Services Department (CSD), a "Participating Jurisdiction" as an Entitlement Community of CDBG funding, receives an award from the U.S. Department of Housing and Urban Development (HUD). HUD regulations allow from 10% to 20% of the annual award to be utilized for administering the programs. CSD also receives Federal Transit Administration (FTA) grant funds that require local match. The cost of administering federally funded programs in excess of the amounts provided by the agency is defined as "Discretionary Match". Required match is defined as the amount of funds the County is required by contract or applicable laws and regulations with the granting agencies to expend on a grant program.

### Fiscal Impact:

*[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from 'Existing Department Budget'. If all of or part of the request is a new expense, please indicate funding source in the space provided.]*

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
<b>Service Impacted:</b> <i>[Please specify division where expenditure is occurring]</i>			
Existing Budget			
Additional Appropriation Requested			
<b>Total Expenditures</b>			
<b>Funding Sources</b>			
Existing Department Budget			

Please Identify Funding Source, Special Revenue, Grant, etc.			
[INSERT FUNDING SOURCE]			
<b>Total Sources</b>			

**Alternatives:**

*[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]*

**Alignment with Strategic Objective:**

*[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]*

**Attachments:**

*[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]*