



## Legislation Text

File #: 21-2720, Version: 1

**To:** Harris County Commissioners Court

**Through:** Henry Gonzales, Executive Director, Juvenile Probation

**Prepared By:** Ross Kimball, Juvenile Probation

**Subject:** Elementary and Secondary School Emergency Relief & Title I - Part D Amendments

**Project ID (If applicable):** GY21\_ESSER & 1D\_GY21

**Purpose and Request:**

Request by Juvenile Probation for authorization to accept from the Texas Education Agency additional grant funds in the total amount of \$6,782 and extend the end date to September 30, 2022 for the Elementary and Secondary School Emergency Relief and \$45,493 for Title I-Part D programs.

**Background and Discussion:**

Amendment of additional funds for the Elementary and Secondary School Emergency Relief and Title I - Part D

**Fiscal Impact:**

No fiscal impact for Harris County (additional funds awarded)

Fiscal Summary			
Expenditures	FY 21-22	FY 22-23 Projected	Future Years Projected [3 additional years]
<b>Service Impacted:</b>			
Existing Budget	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Additional Appropriation	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Total Expenditures</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Funding Sources</b>			
Existing Department Budget	<u>\$1,054,285</u>		
Please Identify Funding Source Special Revenue, Grant, etc.	<u>Grant</u>		
Grant Funding Additional	<u>\$52,275</u>	<u>\$0</u>	<u>\$0</u>
<b>Total Sources</b>	<u>\$1,106,560</u>	<u>\$0</u>	<u>\$0</u>

**Alternatives:**

N/A

**Alignment with Strategic Objective:**

N/A

**Attachments:**

Cover Letter, Conveyance, Court Order, and all backup have been provided.