



Legislation Text

File #: 21-2716, Version: 1

To: Harris County Commissioners Court

Through: Luis A. Sanchez, M.D., Executive Director & Chief Medical Examiner, Harris County Institute of Forensic Sciences

Prepared By: Robin Alewine, Grant Analyst, Harris County Institute of Forensic Sciences

Subject: Grant Item for June 8, 2021 Court Agenda

Project ID (If applicable): Grant Application #O-BJA-2021-28001

Purpose and Request:

Request by the Institute of Forensic Sciences for authorization to submit an application to the Department of Justice/Bureau of Justice Assistance for grant funds in the amount of \$689,593, with no required match, for the FY2021 DNA Capacity Enhancement for Backlog Reduction Program.

Background and Discussion:

The goal of this project is to provide assistance for minimizing backlogs by either implementation of new systems or directly impacting existing systems through overtime, training, outsourcing of casework, and supplies.

Fiscal Impact:

This is a two (2) year grant with a total project cost of \$689,593.00. The project is 100% grant-funded with no cash match requirement.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please specify division where expenditures will be incurred]</i>		<u>Forensic Genetics Laboratory</u>	<u>N/A</u>
Existing Budget		<u>0</u>	<u>0</u>
Additional Appropriation Requested		<u>0</u>	<u>0</u>
Total Expenditures		<u>0</u>	<u>0</u>
Funding Sources			
Existing Department Budget		<u>0</u>	<u>0</u>
DOJ/Bureau of Justice Assistance			
FY2021 DNA Capacity Enhancement for Backlog Reduction Program*		<u>\$344,796.50</u>	<u>344,796.50</u>
Total Sources		<u>344,796.50</u>	<u>344,796.50</u>

Alternatives:

There are very few, if any, alternatives or other resources available for this type of program. If HCIFS does not receive this award, the program would have to be funded by the general fund.

Alignment with Strategic Objective:

This program meets the goals of the agency by emphasizing process improvement, monitoring productivity and working to optimize operational flow to reduce turnaround time by establishment of key performance indicators. Regular review by management of activities and statistics allows for evaluation and effective planning to improve turnaround times.

Attachments:

Court Letter
Court Order
Grant Narrative
Grant Budget
Financial Management and Internal Controls Form (needs County Judge's Signature)

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Service Impacted: <i>[Please division where expenditure</i>		Forensic Genetics Laboratory	N/A
Existing Budget		0	0

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