

Legislation Text

File #: 21-2702, Version: 1

To: Harris County Commissioners Court

Through:Isabel Longoria, Elections AdministratorPrepared By:Tyler James, Chief of Staff, Office of the Elections Administrator

Subject: Request to accept grant funds from the Houston Endowment Project ID (If applicable]:

Purpose and Request:

Request by the Office of Elections Administrator for approval to accept grant funds from Houston Endowment, Inc., in the amount of \$1,000,000 for project support toward increasing transparency, enhancing delivery of services utilizing data, and building internal training capacity of the Harris County Elections Administrator's Office.

Background and Discussion:

This funding will go towards providing enhancements at the Office of Elections Administrator and improving service delivery.

Fiscal Impact:

This grant will provide an additional \$1,000,000 to the Office of Elections Administrator

Fiscal Summary				
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]	
Service Impacted: [Plead division where expenditure				
Existing Budget				
Additional Appropriation F				
Total Expenditures				
Funding Sources				
Existing Department Budg				
Please Identify Funding S Special Revenue, Grant,	S A			
[Houston Endowment Gra		\$1,000,000.00		

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Total Sources	<u>\$1,000,000.00</u>	

Alternatives:

N/A

Alignment with Strategic Objective:

This project supports the following Strategic Objectives:

• G4-Create a departmental organizational realignment focused on streamlining service, maximizing outreach, and eliminating disparities in services and outcomes.

Attachments:

Cover Letter, Court Letter, Award