



Legislation Text

File #: 21-2744, Version: 1

To: Harris County Commissioners Court

Through: Kevin Seat, Director, Budget Management & Hank Griffith, Senior Manager, Budget Services

Prepared By: Mike Mattingly, Grants Analyst, Budget Management

Subject: 6/8/21 - Budget Transfer List - Draft

Project ID (If applicable):

Purpose and Request:

Request for approval of authorized budget appropriation transfers for the Flood Control District and certain county departments.

Background and Discussion:

N/A

Fiscal Impact:

N/A - Budget Transfers are between departments and have no financial impact on overall County Budget.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please identify the division where expenditures will be made]</i>			
Existing Budget			
Additional Appropriation Requested			
Total Expenditures			
Funding Sources			
Existing Department Budget			
Please Identify Funding Sources: Special Revenue, Grant, etc.			
[INSERT FUNDING SOURCES]			
Total Sources			

Alternatives:

N/A

Alignment with Strategic Objective:

N/A

Attachments:

The Budget Transfer List has been provided