



Legislation Text

File #: 21-2680, Version: 1

To: Harris County Commissioners Court

Date: June 8, 2021

Through: Roberto Treviño, P.E., Executive Director, Toll Road Authority

Prepared By: John Tyler, P.E., Deputy Director Engineering/Construction, Toll Road Authority

Subject: Request for approval of an Agreement for project controls services

Project ID (If applicable):

Purpose and Request:

Request for approval of an Agreement with Versa Infrastructure LLC, to provide project controls services in support of improvements and modifications to the Tollway System in an amount not to exceed \$750,000.00 (All Precincts).

Background and Discussion:

The consultant will assist the toll road staff to develop and implement project controls and management, including overall project scheduling, to monitor performances of the agency's program. This effort will develop dashboards to view overall information of the program to review progress and overall budget. The contract will provide support services, if requested, to include design reviews, constructability reviews, construction inspections, and risk assessments for the program.

Fiscal Impact:

Funding for this request will come from the Toll Road Authority.

Fiscal Summary			
Expenditures	FY 21-22	FY 22-23 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please identify division where expenditure will be incurred]</i>	TRA	TRA	TRA
Existing Budget	Capital	Capital	Capital
Additional Appropriation Requested	\$0	\$0	\$0
Total Expenditures	\$750,000	\$0	\$0
Funding Sources			
Existing Department Budget	TRA	TRA	TRA
Please Identify Funding Sources (Special Revenue, Grant, etc.)	Capital	Capital	Capital
[INSERT FUNDING SOURCES]	TRA-Capital	TRA-Capital	TRA-Capital
Total Sources	TRA-Capital	TRA-Capital	TRA-Capital

Alternatives:

No other recommended solution for this identified need.

Alignment with Strategic Objective:

This recommendation aligns with HCTRA's strategic objective (ENG-SO1) to manage engineering design of system improvements that will improve the safety and reliability of the HCTRA system.

Attachments: Agreement