



Harris County, Texas

1001 Preston St., 1st Floor
Houston, Texas 77002

Legislation Text

File #: 21-2667, Version: 1

To: Harris County Commissioners Court

Date: June 8, 2021

Through: Roberto Treviño, P.E., Executive Director, Toll Road Authority

Prepared By: Patti Evans, Assistant Director Communications, Toll Road Authority

Subject: Vision and Mission Statements and Core Values for the Harris County Toll Road Authority (HCTRA)

Project ID (If applicable):

Purpose and Request:

Request formal adoption of HCTRA's broadened Mission Statement and newly developed Vision Statement and Core Values.

Background and Discussion:

An update to HCTRA's Mission Statement and creation of a Vision Statement is needed to align HCTRA with Harris County's vision and goal to build a more dynamic, vibrant and resilient community while being inclusive, equitable and transparent. These new statements promote a county-wide presence and clarifies HCTRA's broader and more active role in regional transportation.

The creation of the Core Values will assist HCTRA in establishing the culture needed to successfully strengthen and achieve our Mission and Vision.

Fiscal Impact:

None.

| Fiscal Summary | | | |
|---|--|--|--|
| Expenditures | FY 21-22 | FY 22-23 Projected | Future Years Projected [3 additional years] |
| Service Impacted: <i>[Please division where expenditure</i> | Non-tolled Facilities Management | Non-tolled Facilities Management | Non-tolled Facilities Management |
| Existing Budget | - | - | - |
| Additional Appropriation Requested | \$- | \$- | \$- |
| Total Expenditures | \$- | \$- | \$- |
| Funding Source | | | |
| Existing Department Budget | - | - | - |
| Please Identify Funding Source Special Revenue, Grant, etc. | - | - | - |
| [INSERT FUNDING SOURCE] | - | - | - |
| Total Sources | - | - | - |

Alternatives:

No other recommended alternative.

Alignment with Strategic Objective:

This recommendation aligns with HCTRA's goals and strategic objectives as well as Harris County's vision and policy-area goal statements.

Attachments:

Vision and Mission Statements and Core Values