



## Legislation Text

File #: 21-2633, Version: 1

### COVID 19

**To:** Harris County Commissioners Court

**Through:** Hank Griffith, Senior Manager, Budget Services, Budget Management Department

**Prepared By:** Eric Cadow, Budget Management

**Subject:** Coronavirus State and Local Fiscal Recovery Funds

**Project ID (If applicable):** 100001000001029

#### Purpose and Request:

*Request by Budget Management for approval to accept grant funds from the U.S. Department of the Treasury in the amount of \$457,754,064, which is the first installment of two equal payments to be received for the Coronavirus State and Local Fiscal Recovery Funds Program.*

#### Background and Discussion:

*This funding is authorized by the American Recovery Plan Act of 2021 and may be used by local communities for a wide range of purpose as they relate to COVID-19.*

#### Fiscal Impact:

*This will be an opportunity for Commissioners Court to make significant investments in the Harris County community.*

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
<b>Service Impacted:</b> <i>Coun</i>			
Existing Budget			
Additional Appropriation R		<u>\$457,704,064</u>	<u>\$457,704,064</u>
<b>Total Expenditures</b>		<u>\$457,704,064</u>	<u>\$457,704,064</u>
<b>Funding Sources</b>			
Existing Department Budg			
Grant			
COVID SLFRF Program		<u>\$457,704,064</u>	<u>\$457,704,064</u>
<b>Total Sources</b>		<u>\$457,704,064</u>	<u>\$457,704,064</u>

#### Alternatives:

*If not approved the County would lose the benefit of these funds to invest in critical needs of the County. .*

**Alignment with Strategic Objective:**  
*Management of inter-department grants.*

**Attachments:**  
*Cover Sheet, Court Letter, Court Order, Application*