



Legislation Text

File #: 21-2559, **Version:** 1

To: Harris County Commissioners Court

Through: Russell A. Poppe, P.E., Executive Director, Harris County Flood Control District

Prepared By: Matthew K. Zeve, P.E., Deputy Executive Director, Harris County Flood Control District

Subject: Change in Contract with Ragle, Inc.

Project ID (If applicable): D100-00-00-B030

Purpose and Request:

Recommendation for approval of Change in Contract No. 2 with Ragle, Inc., for the South Rice Avenue and Chimney Rock bridges, resulting in an increase of \$15,508. (Brays Bayou Watershed, Bond ID C-11, Project ID D100-00-00-B030, Job No. 20/0347-02, Precinct 3).

Background and Discussion:

The purpose of this change in contract is adjust the planned and projected quantity needed for utility coordination and asphalt pavement removal. A power pole must be relocated out of the area of proposed pavement and additional funds are needed. The quantity for removal of existing asphalt pavement at South Rice was not included in the contract bid quantities. This results in a net increase of \$15,508 to the contract with no additional days.

Fiscal Impact: The contract value increased by \$15,508.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: 4.a.2			
Existing Budget	\$0	\$0	\$0
Additional Appropriation	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0
Funding Sources	\$0	\$0	\$0
Existing Department Budget	\$0	\$0	\$0
Please Identify Funding Sources Special Revenue, Grant, etc.	\$0	\$0	\$0
2018 HCFCD Bond Program	\$0	\$15,508	\$0
Total Sources	\$0	\$15,508	\$0

Alternatives:

This is an active construction contract, so there are not many alternatives to approving a change order other than cancelling the contract which is not recommended as doing so would substantially delay the remaining work in the construction contract.

Alignment with Strategic Objective:

SO1.1 - Continuously plan CIP projects to improve conveyance capabilities of Harris County through addition of assets to FCD infrastructure and improving existing assets within FCD's existing infrastructure.

SO2.1 - Reducing flooding risks across Harris County by completing projects in the 2018 Harris County Flood Control District Bond Program by 2030.

Attachments: Change in Contract