



Legislation Text

File #: 21-2512, Version: 1

To: Harris County Commissioners Court

Through: Katie Short, Director, Commissioners Court's Analyst's Office

Prepared By: Katie Short, Director, Commissioners Court's Analyst's Office

Subject: COVID-19: May update to the monthly memo on the distribution of COVID-19 vaccinations in Harris County

Project ID (If applicable):

Purpose and Request:

Transmittal by the Commissioners Court's Analyst's Office of a memo addressing the Precinct 2 request that the Analyst's Office produce a monthly memo regarding the distribution of COVID-19 vaccinations in Harris County.

Background and Discussion:

In January 2021, Precinct Two requested the Analyst's Office produce a monthly memo regarding the distribution of COVID-19 vaccinations in Harris County. This is the fifth release of a standing monthly memo the Analyst's Office will produce as the vaccine distribution continues to evolve at the federal, state, and local levels.

Fiscal Impact:

[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from 'Existing Department Budget'. If all of or part of the request is a new expense, please indicate funding source in the space provided.]

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please specify division where expenditure is incurred]</i>			
Existing Budget			
Additional Appropriation Requested			
Total Expenditures			0
Funding Sources			
Existing Department Budget			

Please Identify Funding Source, Special Revenue, Grant, etc.			
[INSERT FUNDING SOURCE]			
Total Sources			<u>0</u>

Alternatives:

[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.] Not applicable.

Alignment with Strategic Objective:

[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]

Continue supporting the Court's decision-making through completed Policy Analysis.

Attachments:

[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]

(1) Agenda letter, (2) Memo