



Legislation Text

File #: 21-1905, Version: 1

To: Harris County Commissioners Court

Through: Alex Triantaphyllis, Chief of Staff, County Judge’s Office

Prepared By: Aresha Dawwa, Policy Analyst, County Judge’s Office

Subject: Request by the County Judge for authorization of up to \$250,000 from the Public Improvement Contingency (PIC) fund for promotional activities (including gift cards, events, and other incentive programs) to increase uptake of the free, on-demand vaccines that can only be distributed at the NRG Park Community Vaccination Center, as well as on other immediate vaccine outreach and education efforts.

Project ID (If applicable):

Purpose and Request:

Request by the County Judge for authorization of up to \$250,000 from the Public Improvement Contingency (PIC) fund for promotional activities (including gift cards, events, and other incentive programs) to increase uptake of the free, on-demand vaccines that can only be distributed at the NRG Park Community Vaccination Center, as well as on other immediate vaccine outreach and education efforts.

Background and Discussion:

[INSTRUCTIONS: In this section should concisely provide any background and analysis that the Commissioners Court needs to fully understand the action being requested. Please limit background to 3-4 sentences and include any reference to when this item was previously considered by Court. Background should include reference to study or order that led to this item or if the item is a result of compliance with any specific law or statutory requirements.]

Fiscal Impact:

[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from ‘Existing Department Budget’. If all of or part of the request is a new expense, please indicate funding source in the space provided.]

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please division where expenditure</i>			
Existing Budget			
Additional Appropriation F			
Total Expenditures		\$250,000	
Funding Sources			

Existing Department Budget			
Please Identify Funding Source Special Revenue, Grant, etc.		Public Improvement Contingency fund	
[INSERT FUNDING SOURCE]			
Total Sources		\$250,000	

Alternatives:

[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]

Alignment with Strategic Objective:

[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]

Attachments:

- Agenda letter



LINA HIDALGO

[date]

AGENDA LETTER

Commissioners Court
1001 Preston Street, 9th Floor
Houston, TX 77002

Dear Commissioners:

The following item is requested for the [date] Commissioners Court Agenda:

[]

Sincerely,

A handwritten signature in black ink, appearing to read "Lina Hidalgo". The signature is fluid and cursive, with a large initial "L" and "H".

Lina Hidalgo
Harris County Judge