



Legislation Text

File #: 21-1896, Version: 1

To: Harris County Commissioners Court

Through: Jose Jimenez, Sr. Director of Neighborhood Services

Prepared By: Carla Valenzuela, Sr. Policy Advisor

Subject: SUPPLEMENTAL - Sylvan Bait Shop Agreement

Project ID (If applicable):

Purpose and Request:

Request by the Commissioner of Precinct 2 for approval of an extension of the Sylvan Beach Bait House Concessionaires Contract until August 31, 2021 or until a new agreement is in place.

Background and Discussion:

The current agreement requires the contract to be rebid once the extension options are exhausted. The new RFP was Advertised by Harris County Purchasing on April 16th, 2021 with proposals due on May 10th, 2021. This extension request will ensure that the public continues to have access to the Bait House and ticketing purchases to allow access to the pier until a new contract and agreement is awarded and finalized.

Fiscal Impact:

[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from 'Existing Department Budget'. If all of or part of the request is a new expense, please indicate funding source in the space provided.]

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please specify division where expenditure occurs]</i>			
Existing Budget			
Additional Appropriation Requested			
Total Expenditures			
Funding Sources			
Existing Department Budget			
Please Identify Funding Source (General Fund, Special Revenue, Grant, etc.)			
[INSERT FUNDING SOURCE]			
Total Sources			

Alternatives:

[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]

Alignment with Strategic Objective:

[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]

Attachments:

[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]