



## Legislation Text

File #: 21-1787, Version: 1

**To:** Harris County Commissioners Court

**Through:** David Berry, Executive Director, Budget Management Department

**Prepared By:** Jesse Dickerman, Chief of Staff, Budget Management

**Subject:** Executive Session Item: Consideration of the purchase of a Central Business District property for the purpose of consolidating county operations.

**Project ID (If applicable):** N/A

**Purpose and Request:**

Request by Budget Management that the Court consider the purchase of a Central Business District property for use by the county.

**Background and Discussion:**

On January 5, 2021 Court authorized detailed due diligence on an office building in the Central Business District for use to consolidate county operations in a single location. BMD & OCE request the opportunity to present the results of the due diligence in executive session.

**Fiscal Impact:** CONFIDENTIAL

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
<b>Service Impacted:</b>	N/A	N/A	N/A
Existing Budget	N/A	N/A	N/A
Additional Appropriation Requested	N/A	N/A	N/A
<b>Total Expenditures</b>			
<b>Funding Sources</b>	N/A	N/A	N/A
Existing Department Budget	N/A	N/A	N/A
Please Identify Funding Sources: Special Revenue, Grant, etc.	N/A	N/A	N/A
[INSERT FUNDING SOURCES]	N/A	N/A	N/A
<b>Total Sources</b>	N/A	N/A	N/A

**Alternatives:** N/A

**Attachments:** CONFIDENTIAL BACKUP.