



Legislation Text

File #: 21-1771, Version: 1

**To:** Harris County Commissioners Court

**Through:** David Berry, Executive Director, Budget Management Department

**Prepared By:** Leah Barton, Senior Director, Budget Management Department

**Subject:** COVID-19 County Connections Interlocal Agreement with Harris County Department of Education

**Project ID (If applicable):**

**Purpose and Request:**

Request by Budget Management that the County Judge execute an interlocal agreement with the Harris County Department of Education providing up to \$712,250 from the COVID-19 Response and Recovery Fund to the County Connections Youth Summer Program in support of summer enrichment activities for school-aged children.

**Background and Discussion:**

On March 30<sup>th</sup>, 2021, Commissioners Court approved creation of an interlocal agreement between Harris County and the Harris County Department of Education (HCDE) for the purpose of supporting summer enrichment activities for school-aged children (agenda item 21-1337). HCDE will administer grants to non-profit programs across Harris County, allowing programs to enroll additional youth and comply with COVID-19 precautions.

**Fiscal Impact:**

Funding of up to \$712,250 will be provided from the COVID-19 Response and Recovery Fund.

<b>Fiscal Summary</b>			
<b>Expenditures</b>	<b>FY 20-21</b>	<b>FY 21-22 Projected</b>	<b>Future Years Projected [3 additional years]</b>
<b>Service Impacted:</b> County Summer Programming	\$712,250		
Existing Budget			
Additional Appropriation F			
<b>Total Expenditures</b>	<b>\$712,250</b>		
<b>Funding Sources</b>			
Existing Department Budget			
Response and Recovery	\$712,250		
<b>Total Sources</b>	<b>\$712,250</b>		

**Alternatives:** None

**Alignment with Strategic Objective:**

This item is aligned with the strategic objectives of COVID-19 recovery, economic opportunity (developing our youth and creating jobs), and public safety (providing safe places for out-of-school children).

**Attachments:**

County Connections Interlocal Agreement between Harris County and HCDE