



Legislation Text

File #: 21-1769, Version: 1

To: Harris County Commissioners Court

Through: David Berry, Executive Director, Budget Management Department

Prepared By: Leah Barton, Senior Director, Budget Management Department

Subject: COVID-19 American Rescue Plan Act Monthly Report

Project ID (If applicable): N/A

Purpose and Request:

Transmittal by Budget Management of a memo describing progress in planning for American Rescue Plan Act (ARPA) funding, in accordance with guidance from Commissioners Court.

Background and Discussion:

On March 30th, 2021, Commissioners Court approved guidance detailing governance processes and priorities for the spending of Local Coronavirus Fiscal Recovery Funds provided through the American Rescue Plan Act of 2021, building on lessons from spending of CARES Act funds, with a focus on Health, Jobs, Housing, and Continuity of Government Operations. This memo covers progress on those governance processes and next steps in administering these funds.

Fiscal Impact:

None

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted:			
Existing Budget			
Additional Appropriation			
Total Expenditures	N/A	N/A	N/A
Funding Sources			
Existing Department Budget			
Response and Recovery			
Total Sources	N/A	N/A	N/A

Alternatives: None

Alignment with Strategic Objective:

Administration of ARPA funding is aligned with the strategic objectives of recovery from COVID-19 and support of health, jobs, and housing for Harris County residents.

Attachments:

American Rescue Plan Act Monthly Report