



Legislation Text

File #: 21-1712, Version: 1

To: Harris County Commissioners Court

Through: Russell A. Poppe, P.E., Executive Director, Harris County Flood Control District

Prepared By: Matthew K. Zeve, P.E., Deputy Executive Director, Harris County Flood Control District

Subject: Change in Contract with Salem Group, Inc. dba Complete Concrete

Project ID (If applicable): Z100-00-00-X261

Purpose and Request:

Recommendation for approval of Change in Contract No. 5 with Salem Group, Inc. dba Complete Concrete, for non-federal concrete lined channel repairs, resulting in no change to the contract amount. (Project ID Z100-00-00-X261, 19/0332-05, County-wide).

Background and Discussion:

This project will make repairs to 17 separate project sites included within the Non-Federal Concrete Lined Channel Program. The purpose of this change in contract is adjusted planned and projected quantities for the completed and current scope of work. The adjustments account for changes in scope caused by unforeseen field conditions and additional de-silting that avoid mobilizing a different contractor to the site.

Fiscal Impact: There is no change in cost as part of this change in contract.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: N/A			
Existing Budget	\$0	\$0	\$0
Additional Appropriation Request	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0
Funding Sources	\$0	\$0	\$0
Existing Department Budget	\$0	\$0	\$0
Please Identify Funding Sources: Special Revenue, Grant, etc.	\$0	\$0	\$0
HCFCD Operations & Maintenance	\$0	\$0	\$0
Total Sources	\$0	\$0	\$0

Alternatives:

This is an active construction contract, so there are not many alternatives to approving a change order other than cancelling the contract which is not recommended as doing so would substantially delay the remaining work in the construction contract.

Alignment with Strategic Objective:

SO4.4 - Reducing flooding risks across Harris County by continuing to improve the maintenance and performance of

District facilities which includes infrastructure repair management sediment removal projects.

Attachments: Change in Contract