



Legislation Text

File #: 21-1774, Version: 1

To: Harris County Commissioners Court

Through: Gwen J. Sims, Interim Executive Director, Public Health Services

Prepared By: William Hudson, Director, Office of Financial and Support Services

Subject: COVID-19 PIC Fund Request

Project ID (If applicable):

Purpose and Request:

Request by **Public Health Services** for approval of two months of operational funding from May 1, 2021 to June 30, 2021, for the COVID-19 response in the aggregate amount of \$18.7 million.

Background and Discussion:

Harris County Public Health (HCPH) has been formally responding to the COVID-19 pandemic since March 2020. Among other services, HCPH is currently providing COVID-19 vaccinations, testing, and contact tracing.

Fiscal Impact:

The funds are requested from the Public Improvement Contingency (PIC) fund. With the notable exception of contact tracing, all of the requested funding is potentially FEMA reimbursable. This means ~90% of our request is potentially FEMA reimbursable.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: COVID-19			
Existing Budget	<u>\$101.20 million</u>	<u>\$0.00</u>	
Additional Appropriation Requested	<u>\$0.00</u>	<u>\$18.70 million</u>	
Total Expenditures	<u>\$101.20 million</u>	<u>\$18.70 million</u>	
Funding Sources			
Existing Department Budget			
Please Identify Funding Sources: Special Revenue, Grant, etc.			
[INSERT FUNDING SOURCE]	<u>PIC</u>	<u>PIC</u>	
Total Sources			

Alternatives:

N/A

Alignment with Strategic Objective:

SO23 Reduce Cases of Preventable Infectious Diseases

SO29 Increase Reported Levels of Preparedness in Communities

Attachments:

Court letter

Court order