



## Legislation Text

File #: 21-1741, Version: 1

**To:** Harris County Commissioners Court

**Through:** Laurie Christensen, Fire Marshal, Harris County Fire Marshal

**Prepared By:** Tanisher Spiller, Service Support Manager, Harris County Fire Marshal's Office

**Subject:** Change funding source for (3) previously approved positions

**Project ID (If applicable):**

### Purpose and Request:

Request for approval of three positions that were previously approved in the special revenue fund to be funded from the general fund effective May 8, 2021.

### Background and Discussion:

These positions were requested through the FY 21-22 budget development process and were approved to be funded out of the HCFMO special revenue account for additional staffing for fire investigations. We have addressed the general fund and moved (5) PCNs to the HCFMO special revenue account to prepare for the (3) Full Time Investigator I PCNs. There is no additional funding needed and has no budgetary impact on the general fund. Budget Management has reviewed this request.

### Fiscal Impact:

*[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from 'Existing Department Budget'. If all of or part of the request is a new expense, please indicate funding source in the space provided.]*

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: Inves			
Existing Budget		<u>\$2,393,396</u>	
Additional Appropriation R			
<b>Total Expenditures</b>		<u>\$2,393,396</u>	
<b>Funding Sources</b>			
Existing Department Budge		<u>\$2,393,396</u>	

Please Identify Funding Source Special Revenue, Grant, etc.			
[General Fund - 1000]*			
<b>Total Sources</b>		<b><u>\$2,393,396</u></b>	

**Alternatives:**

*[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]*

**Alignment with Strategic Objective:**

*[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]*

**Attachments:**

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