



Legislation Text

File #: 21-1691, Version: 1

To: Harris County Commissioners Court

Through: Adrienne M. Holloway, Ph.D., Executive Director, Community Services

Prepared By: Elizabeth R. Winfrey, Assistant Director, Grants Management

Subject: PY2021 Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) Agreements for Service

Project ID (If applicable):

Purpose and Request:

Request for approval of 14 PY2021 Community Development Block Grant agreements for services totaling \$934,877 and six PY2021 Emergency Solutions Grant agreements for services totaling \$407,731.

Background and Discussion:

On February 9, 2021, Harris County Commissioners Court allocated \$934,877.00 in PY2021 CDBG funds to 14 eligible Subrecipients to provide partial funding for the operation of programs that meet the public service needs of low-to moderate-income persons and families in Harris County.

Additionally, a total of \$407,731.00 in PY2021 ESG Program funds was allocated to six (6) eligible Subrecipient Organizations to provide partial funding for the operation of six (6) programs which meet the service needs of homeless persons and families.

Fiscal Impact:

[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from 'Existing Department Budget'. If all of or part of the request is a new expense, please indicate funding source in the space provided.]

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please specify division where expenditures will be made]</i>			
Existing Budget			
Additional Appropriation Requested			
Total Expenditures			
Funding Sources			

Existing Department Budget			
Please Identify Funding Sources: Special Revenue, Grant, etc.			
[INSERT FUNDING SOURCES]			
Total Sources			

Alternatives:

[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]

Alignment with Strategic Objective:

[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]

Attachments:

14 CDBG Agreements with Subrecipients and 6 ESG Agreements with Subrecipients