



Legislation Text

File #: 21-1690, Version: 1

To: Harris County Commissioners Court

Through: Adrienne M. Holloway, Ph.D. Executive Director, Community Services

Prepared By: Elizabeth R. Winfrey, Assistant Director, CSD Grants Management

Subject: PY2021 Texas Feeding Texans Home-Delivered Meal Grant Program

Project ID (If applicable):

Purpose and Request:

Request that the County Judge execute agreements for seven eligible agencies to provide home-delivered meals.

Background and Discussion:

On September 29, 2020, Harris County Commissioners Court approved the allocation of \$93,596.00 in General Funds and accompanying resolutions to provide Harris County grants to seven (7) eligible agencies to qualify for the Fiscal Year 2021 Texans Feeding Texans Home-Delivered Meal grant award through the Texas Department of Agriculture (TDA). In accordance with the TDA application, Harris County Community Services Department (CSD) reviewed the applications to assess each agency's home-delivered meals and approved their financial system. The total grant awards will be \$123,538.00, including \$29,942.00 in Community Development Block Grant funds for Interfaith Ministries for Greater Houston.

Fiscal Impact:

[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from 'Existing Department Budget'. If all of or part of the request is a new expense, please indicate funding source in the space provided.]

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please specify division where expenditure is made]</i>			
Existing Budget			
Additional Appropriation Requested			
Total Expenditures			
Funding Sources			
Existing Department Budget			

Please Identify Funding Source, Special Revenue, Grant, etc.			
[INSERT FUNDING SOURCE]			
Total Sources			

Alternatives:

[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]

Alignment with Strategic Objective:

[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]

Attachments:

[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]