



## Legislation Text

File #: 21-1688, Version: 1

**To:** Harris County Commissioners Court

**Through:** MG Richard J. Noriega (Ret), Interim Executive Director & CJO, HCUS

**Prepared By:** Iris Casas, HR Manager, HCUS

**Subject:** Additional Fleet Personnel for Flood Control Interlocal Agreement

**Project ID (If applicable):**

### Purpose and Request:

Request for approval of two additional positions dedicated to support Flood Control District Fleet Services Interlocal Agreement. Positions are approved and funded by Flood Control District.

### Background and Discussion:

The Interlocal Agreement between Flood Control District and Universal Services was approved in Commissioners Court March 9, 2021 in the amount of \$679,686.00. Flood Control District paid HCUS for Fleet Services FY 2022.

### Fiscal Impact:

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
<b>Service Impacted:</b> <i>[Please identify the division where expenditures will be incurred]</i>		<b>Fleet Services</b>	<b>Fleet Services</b>
Existing Budget		\$168,718.00	\$168,718.00
Additional Appropriation Requested			
<b>Total Expenditures</b>		<b>\$168,718.00</b>	<b>\$168,718.00</b>
<b>Funding Sources</b>			
Existing Department Budget		29200	29200
Please Identify Funding Sources (Special Revenue, Grant, etc.)		5101	5101
[INSERT FUNDING SOURCES]			
<b>Total Sources</b>		<b>5101</b>	<b>5101</b>

### Attachments:

3441 and approved ILA