



Harris County, Texas

1001 Preston St., 1st Floor
Houston, Texas 77002

Legislation Text

File #: 21-1853, Version: 1

To: Harris County Commissioners Court

Through: Michael Lanham, Director of Finance, Harris County Sheriff's Office

Prepared By: Melva Shorter, Position Management Coordinator, Harris County Sheriff's Office

Subject: Service Contract Agreement and Position Request

Project ID (If applicable):

Purpose and Request:

Request for approval of an amendment to a law enforcement agreement with Mission Bend Municipal Utility District No. 2 for an additional deputy position effective May 8, 2021.

Background and Discussion:

Mission Bend Municipal Utility District No. 2. is requesting to add (1) one Deputy position of a total of (3) three Deputy positions to devote 70% of their working time to provide Law Enforcement Services related to the District's geographical area to become effective May 8, 2021.

Fiscal Impact:

General Funds needed to cover 30% of services provided on 70-30 patrol contract

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please identify division where expenditures will be incurred]</i>		Patrol Contracts	
Existing Budget			
Additional Appropriation Requested		\$60,733	
Total Expenditures		\$60,733	
Funding Sources			
Existing Department Budget			
Please Identify Funding Source: Special Revenue, Grant, etc.			
[INSERT FUNDING SOURCE]			
Total Sources			

Alternatives: *n/a*

Alignment with Strategic Objective: Increase the number of Patrol contracts

Attachments:

Form 3441 and contract agreement