

Harris County, Texas

Legislation Text

File #: 21-1840, Version: 1

To: Harris County Commissioners Court

Through: Michael Lanham, Director of Finance, Harris County Sheriff's Office

Prepared By: Melva Shorter, Position Management Coordinator, Harris County Sheriff's Office

Subject: Service Contract Agreement and Position Request

Project ID (If applicable]:

Purpose and Request:

Request for approval of an amendment to a law enforcement agreement with Berkshire Community Association, Inc., for an additional deputy position effective May 8, 2021.

Background and Discussion:

Berkshire Community Association, Inc. is requesting to add (1) one Deputy position of a total of (2) two Deputy positions to devote 70% of their working time to provide Law Enforcement Services related to the District's geographical area to become effective May 8, 2021.

Fiscal Impact:

General Funds needed to cover 30% of services provided on 70-30 patrol contract

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: [Pleadivision where expenditu		Patrol Contracts	
Existing Budget			
Additional Appropriation I		\$60,733	
Total Expenditures		\$60,733	
Funding Sources			
Existing Department Bud	g		
Please Identify Funding S Special Revenue, Grant,			
INSERT FUNDING SOU	1		
Total Sources			

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Alternatives: n/a

Alignment with Strategic Objective: Increase the number of Patrol contracts

Attachments:

Form 3441 and contract agreement