



Harris County, Texas

1001 Preston St., 1st Floor
Houston, Texas 77002

Legislation Text

File #: 21-1823, Version: 1

To: Harris County Commissioners Court

Through: Pamela Chan, Executive Director, Dept of Economic Equity & Opportunity

Prepared By: Pamela Chan, Executive Director, Dept of Economic Equity & Opportunity

Subject: Request for the creation of 2 new positions

Project ID (If applicable):

Purpose and Request:

Request for approval of two positions effective May 8, 2021 to continue building out the department's team.

Background and Discussion:

This request for two positions continues the build out of the department in the areas of Inclusive Procurements and Equity Impact, through the hiring of a director for each service area.

Fiscal Impact:

Both positions were included in the department's FY21-22 budget, and no additional funds are requested.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: Inclusive Procurements and Equity Impact			
Existing Budget		<u>\$2,645,935</u>	
Additional Appropriation Requested		<u>\$0</u>	
Total Expenditures		<u>\$2,645,935</u>	
Funding Sources			
Existing Department Budget		<u>\$2,645,935</u>	
Please Identify Funding Sources: Special Revenue, Grant, etc.			
[GENERAL FUND]*			
Total Sources		<u>\$2,645,935</u>	

Alternatives:

Alternative would be to not hire the positions, which would significantly hinder the mission of the department

Alignment with Strategic Objective:

Promote an inclusive and resilient local economy.

Attachments:

Cover Letter

Form 3441 (2)

Position Request Budget Review Form