



Legislation Text

File #: 21-1820, Version: 1

To: Harris County Commissioners Court

Through: Gwen J. Sims, Interim Executive Director, Public Health Services

Prepared By: Kara Ihedigbo, Manager, Healthy Living Matters

Subject: Amendment to Healthy Living Matters grant

Project ID (If applicable):

Purpose and Request:

Request by Public Health Services for authorization to accept an amendment to an agreement with Houston Endowment, Inc., to extend the grant end date and two associated positions to August 30, 2022 for the Healthy Living Matters Program.

Background and Discussion:

Harris County Public Health's Nutrition and Chronic Disease Prevention Division requests approval to extend our grant from the Houston Endowment set to expire April 2021. Due to loss of staff and the effects of COVID-19 on our ability to host in-person events, we have enough funding to extend our efforts until August 2022. This extension will extend our programming until August 2022 with no additional funds requested. This grant supports the Healthy Living Matters initiative, which is aimed at curbing childhood obesity in Harris County. This initiative has been in existence since 2011.

Fiscal Impact:

No additional funds are requested.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>Nutri Prevention Division - Hea</i>			
Existing Budget	<u>\$1,400,000.00</u>	<u>\$625,298.90</u>	<u>\$473,185.18</u>
Additional Appropriation R			
Total Expenditures	<u>\$774,701.10</u>	<u>\$295,533.20</u>	<u>\$473,185.18</u>
Funding Sources			
Existing Department Budget	<u>\$1,400,000.00</u>	<u>\$625,298.90</u>	<u>\$473,185.18</u>

Please Identify Funding Source	<u>Grant</u>	<u>Grant</u>	<u>Grant</u>
Special Revenue, Grant, or			
Total Sources	<u>\$1,400,000.00</u>	<u>\$625,298.90</u>	<u>\$473,185.18</u>

Alternatives:

Due to loss of staff and the effects of COVID-19 on our ability to host in-person events, we have enough funding to extend our efforts until August 2022.

Alignment with Strategic Objective:

This grant supports the Healthy Living Matters initiative, which is aimed at curbing childhood obesity in Harris County. This initiative has been in existence since 2011.

Attachments:

- Court letter
- Court order
- Extension approval
- 3441s