



Legislation Text

File #: 21-1803, Version: 1

COVID-19

To: Harris County Commissioners Court

Through: Gwen J. Sims, Interim Executive Director, Public Health Services

Prepared By: Michael McClendon, Director, Office of Public Health Preparedness and Response

Subject: Immunization COVID-19 Grant

Project ID (If applicable): N/A

Purpose and Request:

Request by Public Health Services for authorization to submit an application to the Texas Department of State Health Services for grant funds in the amount of \$26,500,670, with no required match, for the Immunization COVID-19 Grant Program.

Background and Discussion:

Work Plan for the COVID-19 Vaccination projects.

Fiscal Impact:

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>Office of Public Health Preparedness Response</i>			
Existing Budget	<u>0.00</u>	<u>8,833,556.66</u>	<u>17,667,113.30</u>
Additional Appropriation Requested	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Expenditures	<u>0.00</u>	<u>8,833,556.66</u>	<u>17,667,113.30</u>
Funding Sources			
Existing Department Budget	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Please Identify Funding Sources: Special Revenue, Grant, etc.	<u>N/A</u>	<u>Grant</u>	<u>Grant</u>
[GRANT]*	<u>N/A</u>	<u>Grant</u>	<u>Grant</u>
Total Sources	<u>0.00</u>	<u>8,833,556.66</u>	<u>17,667,113.30</u>

Alternatives:

No alternatives needed.

Alignment with Strategic Objective:

Work Plan for COVID-19 vaccination projects

Attachments:

- Court Letter
- Court Order
- Deliverables