



Legislation Text

File #: 21-1286, Version: 1

To: Harris County Commissioners Court

Through: Mike Post, County Auditor

Prepared By: Jolanda Smith, Director, Revenue Accounting

Subject: Certification of Supplemental Estimates of Revenue

Project ID (If applicable):

Purpose and Request:

Transmittal of certification of supplemental estimates of revenue received for various funds and grants for FY 2020-21.

Background and Discussion:

Supplemental Budget FY 2020-2021 submitted by County Auditor's Office

Fiscal Impact:

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please division where expenditure</i>			
Existing Budget			
Additional Appropriation Request			
Total Expenditures			
Funding Sources			
Existing Department Budget			
Please Identify Funding Sources Special Revenue, Grant, etc.			
[INSERT FUNDING SOURCES]			
Total Sources			

Alternatives:

[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial

impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]

Alignment with Strategic Objective:

[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]

Attachments:

[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]