



Legislation Text

File #: 21-1210, Version: 1

To: Harris County Commissioners Court

Through: Commissioner Tom Ramsey, Commissioner Precinct Three

Prepared By: Conrad Joe, Administrative Assistant, Commissioner Precinct Three

Subject: Reopening of Harris County libraries

Project ID (If applicable):

Purpose and Request:

Request by the **Commissioner of Precinct 3** for discussion and possible action regarding reopening of the Harris County libraries.

Background and Discussion:

Fiscal Impact:

[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from 'Existing Department Budget'. If all of or part of the request is a new expense, please indicate funding source in the space provided.]

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: [Please specify division where expenditure is incurred]			
Existing Budget			
Additional Appropriation Requested			
Total Expenditures			
Funding Sources			
Existing Department Budget			
Please Identify Funding Source (General Fund, Special Revenue, Grant, etc.)			
[INSERT FUNDING SOURCE]			
Total Sources			

Alternatives:

Alignment with Strategic Objective:

[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]

Attachments:

[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]