



Legislation Text

File #: 21-1207, Version: 1

To: Harris County Commissioners Court

Through: Gwen J. Sims, Interim Executive Director, Public Health Services

Prepared By: William, Director, Office of Financial and Support Services

Subject: COVID-19 Contact Tracing Fund Request

Project ID (If applicable):

Purpose and Request:

Request by **Public Health Services** for approval of one of three options with respect to contact tracing operational funding for April 1 -30, 2021.

Background and Discussion:

Harris County Public Health (HCPH) has been formally responding to the COVID-19 pandemic since March 2020. Among other services, HCPH is currently providing COVID-19 vaccinations, testing, and contact tracing. On March 9, 2021, Commissioners Court asked HCPH to review its contact tracing operations and related funding request.

Fiscal Impact:

The funds are requested from the Public Improvement Contingency (PIC) fund. Contact tracing is not FEMA reimbursable. HCPH has a plan to right-size its contact tracing operations.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please identify the division where expenditures will be incurred]</i>			
Existing Budget	<u>\$21,927,072.00</u>	<u>\$1,999,459.00</u>	
Additional Appropriation Requested	<u>\$0.00</u>	<u>\$1,440,000.00</u>	
Total Expenditures	<u>\$21,927,072.00</u>	<u>\$3,439,459.00</u>	
Funding Sources			
Existing Department Budget			
Please Identify Funding Sources: General Fund, PIC, Special Revenue, Grants			
[INSERT FUNDING SOURCES]	<u>PIC</u>	<u>PIC</u>	

Total Sources			
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Alternatives:

N/A

Alignment with Strategic Objective:

SO23 Reduce Cases of Preventable Infectious Diseases

SO29 Increase Reported Levels of Preparedness in Communities

Attachments:

Court letter

Court order