



Legislation Text

File #: 21-1129, Version: 1

To: Harris County Commissioners Court

Through: Russell A. Poppe, P.E., Executive Director, Harris County Flood Control District

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Subject: Update to the 2018 Harris County Flood Control District Bond Program

Project ID (If applicable): n/a

Purpose and Request:

Request for discussion and possible action on an update to the 2018 Harris County Flood Control District Bond Program.

Background and Discussion:

The Harris County Flood Control District Bond Program Update addresses administrative corrections, reflects secured partnership funding, provides updated cost estimates for some initiated projects, and updates the number and status of projects within the program. It is important to note that the proposed update does not cancel any projects or transfer funds from any project to another. There are no proposed changes to the Prioritization Framework. Going forward, the District will provide Bond Program updates to Commissioners Court at the mid-year budget review and at the start of each new fiscal year.

In the 30 months since the Bond Program was approved by Harris County voters in August 2018, the District has used bond funds to:

- Accept 25 grants totaling approximately \$960 million with Bond funds providing around \$259 million in local matching funds*
- Execute 326 engineering agreements totaling \$241 million*
- Award 39 construction agreements totaling \$296 million*
- Procure 19 staff augmentation agreements providing 113 contract staff members*
- Acquire nearly 340 properties at a value over \$208 million for construction projects, floodplain preservation, and wetland mitigation banks*
- Make \$115 million available to the Office of the County Engineer to manage and construct drainage improvements in nearly 100 subdivisions across Harris County*
- Conduct 140 community engagement meetings with over 11,413 attendees*
- Complete nearly 630 home buyouts at a value over \$130 million with over 680 additional in process for a buyout (since Hurricane Harvey)*
- Complete over \$125 million repair program to address damages to District infrastructure caused by Hurricane Harvey*

Fiscal Impact:

There is no cost associated with this item.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: N/A			
Existing Budget	\$0	\$0	\$0

Additional Appropriation R	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0
Funding Sources	\$0	\$0	\$0
Existing Department Buds	\$0	\$0	\$0
Please Identify Funding S Special Revenue, Grant, I	\$0	\$0	\$0
HCFCF Operations & Ma	\$0	\$0	\$0
Total Sources	\$0	\$0	\$0

Alternatives:

The alternative is to not provide a progress briefing to Commissioners Court at this time.

Alignment with Strategic Objective:

SO2.1 - Reducing flooding risks across Harris County by completing projects in the 2018 Harris County Flood Control District Bond Program by 2030.

Attachments:

Proposed 2018 Flood Control District Bond Program Update
Bond Update PowerPoint presentation