



## Legislation Text

**File #:** 21-1112, **Version:** 1

**To:** Harris County Commissioners Court

**Through:** Russell A. Poppe, P.E., Executive Director, Harris County Flood Control District

**Prepared By:** Matthew K. Zeve, P.E., Deputy Executive Director, Harris County Flood Control District

**Subject:** Interlocal Agreement with City of Jersey Village

**Project ID (If applicable):** E127-00-00-E001

### Purpose and Request:

Authorization to execute an interlocal agreement with the City of Jersey Village for a partnership project for the reduction of flood damage along HCFCD Unit E127-00-00. Funds are available in the amount of \$1,500,000. (White Oak Bayou Watershed, Bond ID CI-010, Project ID E127-00-00-E001, Agreement No. 2021-101, Precinct 4).

### Background and Discussion:

*Partnership Project with the City of Jersey Village to provide flood damage reduction along E127-00-00 and possible recreational amenities. This project will consist of an Interlocal agreement between HCFCD and CoJV where Jersey Village will take the lead in managing the project.*

### Fiscal Impact:

*This proposed partnership project with the City of Jersey Village will be led by the City. The Flood Control District will contribute a maximum of \$1.5M to the cost of the project. The funding is included in the 2018 Bond Program.*

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
<b>Service Impacted:</b> <i>[Please identify the division where expenditures will be incurred]</i>			
Existing Budget	\$0	\$0	\$0
Additional Appropriation Requested	\$0	\$0	\$0
<b>Total Expenditures</b>	\$0	\$0	\$0
<b>Funding Sources</b>	\$0	\$0	\$0
Existing Department Budget	\$0	\$0	\$0
Please Identify Funding Sources (Special Revenue, Grant, etc.)	\$0	\$0	\$0
2018 HCFCD Bond Program	\$0	\$1,500,000	\$0
<b>Total Sources</b>	\$0	\$1,500,000	\$0

### Alternatives:

*The alternative would be to not enter into this agreement with the City of Jersey Village. However, this partnership project was planned in 2018 as part of the Bond Program and is mutually beneficial to the City and the Flood Control District.*

### Alignment with Strategic Objective:

*SO1.1 - Continuously plan CIP projects to improve conveyance capabilities of Harris County through addition of assets to FCD infrastructure and improving existing assets within FCD's existing infrastructure.*

*SO2.1 - Reducing flooding risks across Harris County by completing projects in the 2018 Harris County Flood Control District Bond Program by 2030.*

*SO3.1 - Reducing flooding risks across Harris County by continuing to be aggressive in pursuing funding from grants, state and federal partnerships, and other sources of funding for flood damage reduction projects.*

**Attachments:** *Agreement*