



Legislation Text

File #: 21-999, Version: 1

To: Harris County Commissioners Court

Through: Adrienne M. Holloway, Ph.D., Executive Director, Community Services

Prepared By: Janeen Spates, Deputy Asst. Director Planning & Develop, Community Services

Subject: Annual Action Plan Amendments

Project ID (If applicable):

Purpose and Request:

Request for approval of amendments to the Harris County 2021, 2020, 2018 and 2017 Annual Action Plans.

Background and Discussion:

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents; and additional CDBG and ESG funding has been made available to Harris County under the CARES Act (Public

Law 116-136), authorized on March 27, 2020, for responding to the COVID-19 pandemic.

Fiscal Impact:

Approval allows Harris County to: 1) De-obligate the CDBG funding from canceled projects, 2) Re-allocate the funding to other projects and 3) States FY2021 HUD actual award amounts.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please identify the division where expenditures will be made]</i>			
Existing Budget			
Additional Appropriation Requested			
Total Expenditures			
Funding Sources			
Existing Department Budget			
Please Identify Funding Sources (e.g., Special Revenue, Grant, etc.)			

[[INSERT FUNDING SOURCE]]			
Total Sources			

Alternatives:

No action would result in Harris County leaving the CDBG funds in a completed project. HUD requires CDBG funds to be committed and drawn within a specified expenditure period. If the funds are not deobligated via the approved amendment process, then the county risks being out of compliance with HUD regulations.

Alignment with Strategic Objective:

Manage grants in compliance with federal, state and local statutes, rules and regulations.

Attachments:

Agenda letter and Executive Summary.