



## Legislation Details (With Text)

**File #:** 25-3571 **Version:** 1 **Name:**  
**Type:** Grant **Status:** Passed  
**File created:** 5/28/2025 **In control:** Commissioners Court  
**On agenda:** 6/12/2025 **Final action:** 6/12/2025  
**Title:** Request by Veterans Services for approval to extend three positions to June 30, 2026, for the Veterans Mental Health Grant.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. TVC\_VMH\_Positions\_Backup.pdf

| Date      | Ver. | Action By           | Action | Result |
|-----------|------|---------------------|--------|--------|
| 6/12/2025 | 1    | Commissioners Court |        |        |

**Primary Department:** Veterans Services

**Primary Department Head/Elected Official:** Dave Lewis

**Secondary Department:** Choose an item.

**Secondary Department Head/Elected Official:**

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID (if applicable):** GY25\_VMH

**Vendor/Entity Legal Name (if applicable):** Texas Veterans Commission

**MWBE Contracted Goal (if applicable):** 0%

**MWBE Current Participation (if applicable):** 0%

**Justification for 0% MWBE Participation Goal:** N/A - Goal not applicable to request

**Grant Indirect Costs Rate (if applicable):** 10%

**Justification for 0% Grant Indirect Costs Rate (if applicable):** N/A - Rate is not 0% and is listed above.

**Request Summary (Agenda Caption):**

Request by Veterans Services for approval to extend three positions to June 30, 2026, for the Veterans Mental Health Grant.

**Background and Discussion:**

The Harris County Veterans Service Department was awarded a renewal grant for Texas Veterans Commission Veterans Mental Health grant in the total amount of \$295,000 for the grant term July 1, 2025 - June 30, 2026. This RCA is intended to extend the funding dates for the three PCNs associated with this grant and to remap

the coding for each position to the new project id. In addition, the project id coding associated with this position needs to be remapped to the new project id grant coding with a payroll effective date June 28, 2025.

**Expected Impact:**

Extending these PCN's funding dates will better enable VSD to execute the services under the grant award.

**Alternative Options:**

There are no alternative options identified.

**County Strategic Plan Goal:** 4. Improve physical and mental health outcomes across all communities.

**County Strategic Plan Objective:** O: Increase access to quality health care, including preventive and behavioral health.

**Justice/Safety Initiative (Goal 1):** B1: Increase the use of effective and efficient deflection responses using non-criminal justice resources for non-violent behaviors, particularly those primarily related to substance use, mental health, poverty, and homelessness.B1

**Infrastructure Initiative (Goal 2):** N/A

**Economy Initiative (Goal 3):** N/A

**Health Initiative (Goal 4):** N/A

**Climate/Resilience Initiative (Goal 5):** N/A

**Housing Initiative (Goal 6):** N/A

**Additional notes related to the Strategic Plan:****Prior Court Action (if any):**

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

**Location:**

Address (if applicable): 2100 Travis St., Suite 210, Houston, TX 77002

Precinct(s): Countywide

| Fiscal and Personnel Summary |                              |           |       |                    |
|------------------------------|------------------------------|-----------|-------|--------------------|
| Service Name                 | Veterans Mental Health Grant |           |       |                    |
|                              | Current Fiscal Year Cost     |           |       | Annual Fiscal Cost |
|                              | Labor                        | Non-Labor | Total | Recurring Expense  |
| <b>Funding Sources</b>       |                              |           |       |                    |
| <b>Existing Budget</b>       |                              |           |       |                    |
| Choose an item.              | \$                           | \$        | \$    | \$                 |
| Choose an item.              | \$                           | \$        | \$    | \$                 |
| Choose an item.              | \$                           | \$        | \$    | \$                 |

|   |              |                  |              |                           |
|---|--------------|------------------|--------------|---------------------------|
| Total Existing Budget   | \$           | \$               | \$           | \$                        |
| <b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> ) |              |                  |              |                           |
| Choose an item.   | \$           | \$               | \$           | \$                        |
| Choose an item.   | \$           | \$               | \$           | \$                        |
| Choose an item.   | \$           | \$               | \$           | \$                        |
| Total Additional Budget Request   | \$           | \$               | \$           | \$                        |
| <b>Total Funding Sources</b>  | \$           | \$               | \$           | \$                        |
| <b>Grants - Proposed Budget</b> ( <i>For Grants Items only</i> )                |              |                  |              |                           |
|   | <b>Labor</b> | <b>Non-Labor</b> | <b>Total</b> | <b>No. of Grant Years</b> |
| Local Match Source - Existing Budget  | \$           | \$               | \$           |                           |
| Local Match Source - Additional   | \$           | \$               | \$           |                           |
| <b>Grant Funds Applied for/Awarded</b>  | \$233,540    | \$61,460         | \$295,000    |                           |
| <b>Personnel</b> ( <i>Fill out section only if requesting new PCNs</i> )        |              |                  |              |                           |
| Current Position Count for Series   | 3            | -                | -            | 3                         |
| Additional Positions Request  | -            | -                | -            | -                         |
| <b>Total Personnel</b>  | <b>3</b>     | -                | -            | <b>3</b>                  |

Anticipated Court Date: 6/12/2025

Anticipated Implementation Date (if different from Court date): 6/28/2025

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dave Lewis, Director, Harris County Veterans Services

Attachments (if applicable): 1) Position Mgmt Request forms 3441 x 3 signed 2) RCA