



Legislation Details (With Text)

File #: 24-6025 **Version:** 1 **Name:**

Type: Public Hearing **Status:** Passed

File created: 9/11/2024 **In control:** Commissioners Court

On agenda: 9/19/2024 **Final action:** 9/19/2024

Title: Request by the Harris County Hospital District, dba Harris Health System, to hold a public hearing for discussion and approval of the FY 2025 budget for the Harris County Hospital District, dba Harris Health System.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
9/19/2024	1	Commissioners Court		
9/19/2024	1	Commissioners Court		

Department: Harris Health System

Department Head/Elected Official: Esmaeil Porsa, MD

Regular or Supplemental RCA: Regular RCA

Type of Request: Public Hearing

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Harris County Hospital District, dba Harris Health System, to hold a public hearing for discussion and approval of the FY 2025 budget for the Harris County Hospital District, dba Harris Health System.

Background and Discussion:

N/A

Expected Impact:

N/A

Alternative Options:

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
		N/A

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expe
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Servic	-	-	-	-

Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date:9/19/2024

Anticipated Implementation Date (if different from Court date):10/1/2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Esmail Porsa, MD, President & CEO, Harris Health System

Attachments (if applicable): Harris Health System's approved FY2025 Operating and Capital Budget as approved by the Board of Trustees.