



Legislation Details (With Text)

File #: 24-2151 **Version:** 1 **Name:**
Type: Position **Status:** Passed
File created: 4/9/2024 **In control:** Commissioners Court
On agenda: 4/23/2024 **Final action:** 4/23/2024
Title: Request for approval to update two positions from part-time to full-time effective May 4, 2024.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
4/23/2024	1	Commissioners Court		

Department: Pretrial Services

Department Head/Elected Official: Natalie Michailides

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to update two positions from part-time to full-time effective May 4, 2024.

Background and Discussion:

The two positions, 10024140 and 10024287, are currently classified as part time, 25 hours per week and business needs have increased. Therefore, we request to have the two positions updated to full time, 40 hours per week status.

Expected Impact:

The two positions will be able to efficiently monitor clients that are under supervision after standard business hours, holidays, and weekends to the Harris County standard.

Alternative Options:

Alignment with Goal(s):

- ☒ Justice and Safety
☐ Economic Opportunity
☐ Housing
☐ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name	Alcohol Monitoring			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
1000 - General Fund	\$40,823.47	\$	\$40,823.47	\$77,293.03
1000 - General Fund	\$42,762.50	\$	\$42,762.50	\$82,396.33
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$83,585.97	\$	\$83,585.97	\$159,689.36
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): May 4, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Karla McKissack-Richardson, Deputy Director of Administration, Pretrial Services

Attachments (if applicable): 3441's