



## Legislation Details (With Text)

**File #:** 24-2108 **Version:** 1 **Name:**  
**Type:** Transmittal **Status:** Accepted  
**File created:** 4/8/2024 **In control:** Commissioners Court  
**On agenda:** 4/23/2024 **Final action:** 4/23/2024  
**Title:** Transmittal by the Office of Management and Budget in recognition of Harris County's award for Distinguished Budget Presentation by the Government Finance Officers Association of the United States and Canada (GFOA).

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 24-2108 OMB-GFOA Distinguished Budget Presentation Award.pdf

| Date      | Ver. | Action By           | Action | Result |
|-----------|------|---------------------|--------|--------|
| 4/23/2024 | 1    | Commissioners Court |        |        |

**Department:** Management and Budget

**Department Head/Elected Official:** Daniel Ramos, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Transmittal

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Transmittal by the Office of Management and Budget in recognition of Harris County's award for Distinguished Budget Presentation by the Government Finance Officers Association of the United States and Canada (GFOA).

**Background and Discussion:**

The award represents a significant achievement by Harris County, and it reflects the commitment of the governing body and staff to meeting the highest principles of governmental budgeting. In order to receive the budget award, the Harris County had to satisfy nationally recognized guidelines for effective budget presentation. This is the second consecutive year Harris County has received this award.

**Expected Impact:**

The Office of Management and Budget (OMB) will continue to submit Harris County's Annual Budget for award consideration each year. Every year OMB will improve on the document to make is more transparent,

accountable, and accessible to the public.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

**Prior Court Action (if any):**

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

| Fiscal and Personnel Summary  |                          |           |       |                    |
|---|--------------------------|-----------|-------|--------------------|
| Service Name  |                          |           |       |                    |
|   | Current Fiscal Year Cost |           |       | Annual Fiscal Cost |
|   | Labor                    | Non-Labor | Total | Recurring Expenses |
| <b>Funding Sources</b>  |                          |           |       |                    |
| <b>Existing Budget</b>  |                          |           |       |                    |
| Choose an item.   | \$                       | \$        | \$    | \$                 |
| Choose an item.   | \$                       | \$        | \$    | \$                 |
| Choose an item.   | \$                       | \$        | \$    | \$                 |
| Total Current Budget  | \$                       | \$        | \$    | \$                 |
| <b>Additional Budget Request</b> ( <i>Requires Fiscal Review Request Form</i> ) |                          |           |       |                    |
| Choose an item.   | \$                       | \$        | \$    | \$                 |
| Choose an item.   | \$                       | \$        | \$    | \$                 |
| Choose an item.   | \$                       | \$        | \$    | \$                 |
| Total Additional Budget Request   | \$                       | \$        | \$    | \$                 |

|  |    |    |    |    |
|--|----|----|----|----|
| Total Funding Request                                    | \$ | \$ | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) |    |    |    |    |
| Current Position Count for Service                       | -  | -  | -  | -  |
| Additional Positions Request                             | -  | -  | -  | -  |
| Total Personnel  | -  | -  | -  | -  |

**Anticipated Court Date:** 4/23/2024

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Daniel Ramos, Executive Director, Office of Management and Budget

**Attachments** (if applicable): GFOA Certificate