

# Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

# Legislation Details (With Text)

File #: 24-2321 Version: 1 Name:

Type: Financial Authorization Status: Passed

File created: 4/10/2024 In control: Commissioners Court

On agenda: 4/23/2024 Final action: 4/23/2024

Title: Request for approval to pay Utility Associates, Inc. for additional body worn cameras requested by

various Constable Offices.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 24-2321 Fiscal Review Request Form\_OMB Body Worn Cameras\_4.23.24.pdf

Date Ver. Action By Action Result

4/23/2024 1 Commissioners Court

**Department:** Management and Budget

Department Head/Elected Official: Daniel Ramos, Executive Director

**Regular or Supplemental RCA:** Regular RCA **Type of Request:** Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

#### Request Summary (Agenda Caption):

Request for approval to pay Utility Associates, Inc. for additional body worn cameras requested by various Constable Offices.

### **Background and Discussion:**

On October 10, 2023, Court approved a renewal option with Utility Associates, Inc. for body worn camera for Harris County. Since that time there have been additional requests made for body worn cameras from several of the Constable's offices. These additional body worn cameras are needed as vehicles previously purchases are finally being received and increased hiring by some of the Constables Offices.

#### **Expected Impact:**

This increases the overall number of body-worn cameras deployed in the field. The additional cameras are also for the increase contract patrol officers. A portion of this expense is recovered from the revenue of contract patrol.

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### **Alternative Options:**

N/A

### Alignment with Goal(s):

- X\_ Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

# **Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
2/8/22	309	Award
10/25/22	277	Amendment 1
12/13/22	390	Amendment 2
3/11/23	411	Amendment 3
6/27/23	368	Amendment 4
10/10/23	245	Renewal Award

### Location:

Address (if applicable): Precinct(s): Countywide

Fiscal and Personnel Summary						
Service Name	Body Worn Came	era				
		Current Fiscal Year Cost			Annual Fiscal Cost	
		Labor	Non-Labor	Total	Recurring Expens	
Funding Sources		•	•	•	•	
Existing Budget						
Choose an item.		\$	\$	\$	\$	
Choose an item.		\$	\$	\$	\$	
Choose an item.		\$	\$	\$	\$	
Total Current Budget		\$	\$	\$	\$	
Additional Budget	t Request ( <i>Requ</i>	ires Fiscal Re	view Request Form	)	•	
1000 - General Fund	d	\$	\$221,010	\$221,010	\$253,680	
Choose an item.		\$	\$	\$	\$	

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Choose an item.	\$	\$	\$	\$		
Total Additional Budget Request	\$	\$221,010	\$221,010	\$253,680		
Total Funding Request	\$	\$221,010	\$221,010	\$253,680		
Personnel (Fill out section only if requesting new PCNs)						
Current Position Count for Service	-	-	-	-		
Additional Positions Request	-	-	-	-		
Total Personnel	-	-	-	-		

**Anticipated Court Date: 4/23/24** 

Anticipated Implementation Date (if different from Court date): 4/23/24

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item **Contact(s) name, title, department:** Gloria Martinez, Office of Management and Budget

Attachments (if applicable): N/A