

Legislation Details (With Text)

File #:	24-2565	Version: 1	Name:		
Туре:	Contract - Av	ward	Status:	Passed	
File created:	4/17/2024		In control:	Commissioners Court	
On agenda:	4/23/2024		Final action:	4/23/2024	
Title:	Request by the Office of the Purchasing Agent for approval of an award on the basis of successful negotiations with the best evaluated vendor and that the County Judge execute an agreement with AECOM Technical Services, Inc. in the amount of \$2,000,000 for professional architectural and/or engineering services to provide staff augmentation services for facility projects for the Office of the County Engineer for the period of April 23, 2024 - April 22, 2027 with two (2) one-year renewal options (230413), MWDBE Contracted Goal: 20%.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. 24-2565 PA-AECOM.pdf				
Date	Ver. Action I	Зу	Act	on	Result
4/23/2024	1 Comm	issioners Court			

Department: Purchasing Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Contract - Award

Project ID (if applicable): 230413 Vendor/Entity Legal Name (if applicable): AECOM Technical Services, Inc.

MWDBE Contracted Goal (if applicable): 20% MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request by the Office of the Purchasing Agent for approval of an award on the basis of successful negotiations with the best evaluated vendor and that the County Judge execute an agreement with AECOM Technical Services, Inc. in the amount of \$2,000,000 for professional architectural and/or engineering services to provide staff augmentation services for facility projects for the Office of the County Engineer for the period of April 23, 2024 - April 22, 2027 with two (2) one-year renewal options (230413), MWDBE Contracted Goal: 20%.

Background and Discussion:

The Harris County Engineering Department (HCED) is responsible for delivering a various types of engineering improvement projects across the county, serving each Commissioner's precinct and other county departments

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as requested. The projects range from transportation, drainage, housing, public health, architectural etc. projects. This contract will supplement projects related to Facilities. This staff augmentation contract will improve organization efficiency, optimize project delivery, and maintain project schedules.

Expected Impact:

HCED will improve its overall operations by filling staffing gaps, maintaining construction schedules, and enhancing project delivery operations.

Alternative Options:

HCED can explore alternative staffing options, however this will impact project schedules and their deliveries.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- X Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken	
11/14/23	217	Advertisement of Contract	
1/30/24	400	Authorization to negotiate	

Location: N/A

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Personnel Summary						
Service Name	Engineering					
		Current Fiscal Year Cost			Annual Fiscal Cost	
		Labor	Non-Labor	Total	Recurring Expens	
Funding Source	<u>s</u>	•	·	·		
Existing Budget						
Bonds & Other		\$	\$2,000,000	\$2,000,000	\$	
Choose an item.		\$	\$	\$	\$	
Choose an item.		\$	\$	\$	\$	

Total Current Budget	\$	\$2,000,000	\$2,000,000	\$
Additional Budget Request (<i>Requ</i>	ires Fiscal Review	Request Form)		•
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$2,000,000	\$2,000,000	\$
Personnel (Fill out section only if rec	uesting new PCNs)	•	
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: 4/23/2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item **Contact(s) name, title, department:** Bashar Ahmed, Chief Financial Officer, Engineering, Jared Abbey, Senior Buyer, Harris County Purchasing

Attachments (if applicable): Letter