Legislation Details (With Text)

File #:	24-2	281	Version:	1	Name:		
Туре:	Com	nmercial P	aper		Status:	Passed	
File created:	4/10	/2024			In control:	Commissioners Court	
On agenda:	4/23	/2024			Final action:	4/23/2024	
Title:	for t	he Law Er		Perso	nnel Equipment	ng for the Harris County Law Enfo project in the additional amount o	
Sponsors:							
Indexes:							
Code sections:							
Attachments:							
Date	Ver.	Action By	/		Act	ion	Result
4/23/2024	1	Commis	sioners Cou	urt			

Department: Management and Budget

Department Head/Elected Official: Daniel Ramos, Executive Director

Regular or Supplemental RCA: Regular RCA **Type of Request:** Commercial Paper

Project ID (if applicable): LAWEQUIP Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of commercial paper funding for the Harris County Law Enforcement Agencies for the Law Enforcement Personnel Equipment project in the additional amount of \$1,955,000 for a total CP funding of \$2,955,000.

Background and Discussion:

Commercial Paper Series D can be used for (1) construction of public works, (2) the purchase of automobiles, equipment and machinery, including computers, materials and supplies for the operation of the County's precincts and departments (3) Professional services, including services provided by engineers, architects, attorneys, auditors, financial advisors, and fiscal agents, in connection with the contractual obligations described in (1) and (2).

Commercial Paper is being requested for the Law Enforcement Personnel Equipment project and is expected to be repaid within the next three fiscal years either through bonds, budgetary means or pay-as-you-go

sources. This is for approval for allocation of commercial paper for a previously approved project within the previously authorized amount.

HB 1869 compliance confirmed by: Michael James, Special Assistant County Attorney, October 21, 2022.

Expected Impact:

This project is to purchase tasers and body armor for law enforcement officers in Harris County, including the Harris County Sheriff's Office, the Fire Marshal, and all 8 Constable precincts. Tasers and body armor are essential items for the safety of the officers and the public.

Alternative Options:

The County could choose a different type of taser or body armor that would be less expensive but is less preferred by Harris County law enforcement agencies. The County could continue its current practice of each agency purchasing its own equipment with General Fund dollars, but this would be more expensive, and it would deplete General Fund dollars that could be used for operational law enforcement purposes. The County could purchase a smaller number of tasers, or body armor each year and replace them less frequently, but this would lead towards less safe and more worn-out equipment.

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/15/2022		Request for approval of FIM for \$2,953,070 and CP funding in the amount of \$1,000,000

Location:

Address (if applicable): Multiple Precinct(s): Countywide

Fiscal and Personnel Summary						
Service Name	Miscellaneous Building Cost					
		Current Fis	cal Year Cost		Annual Fiscal Cost	
		Labor	Non-Labor	Total	Recurring Expens	
	<u> </u>					

Funding Sources

Existing Budget				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requ</i>	ires Fiscal	Review Request Form)		
Commercial Paper	\$	\$1,955,000	\$1,955,000	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$1,955,000	\$1,955,000	\$
Total Funding Request	\$	\$1,955,000	\$1,955,000	\$
Personnel (Fill out section only if rea	questing ne	w PCNs)		·
Current Position Count for Service -		-	-	-
Additional Positions Request -		-	-	-
Total Personnel -		-	-	-

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Amy Perez, Deputy Executive Director, Office of Management and Budget

Attachments (if applicable): N/A