



Legislation Details (With Text)

File #: 24-2221 **Version:** 1 **Name:**
Type: Contract - Amendment **Status:** Passed
File created: 4/10/2024 **In control:** Commissioners Court
On agenda: 4/23/2024 **Final action:** 4/23/2024
Title: Request for approval of Entitlement amendments to the Harris County 2021 Annual Action Plan.
Sponsors:
Indexes:
Code sections:
Attachments: 1. Backup AAP Amendments Executive Summary

Date	Ver.	Action By	Action	Result
4/23/2024	1	Commissioners Court		

Department: Housing and Community Development
Department Head/Elected Official: Thao Costis, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 2021-035 and 2021-039

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of Entitlement amendments to the Harris County 2021 Annual Action Plan.

Background and Discussion:

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). The following CDBG Funded projects are being amended:

2021 HOME FUNDS:

- Project 2021-035 Harris County Community Services Department- Major Rehabilitation Reconstruction (Countywide).
 - Obligate \$200,000.00 in 2021 HOME Funds. Total project funding, including previously awarded

amounts, will be \$780,000.00.

- Project 2021-039 Harris County Community Services Department - Harris County Housing Program (Countywide).
 - Deobligate \$200,000 in 2021 HOME Funds. Total project funding, including previously awarded amounts, will be \$1,595,625.50.

Expected Impact:

Approval of this item allows Harris County CSD to obligate funding. The deobligated funds will be allocated to an existing project in need of funding.

- Deobligate \$200,000.00 in PY2021 HOME Funds.
- Obligate \$200,000.00 in PY2021 HOME Funds.

Alternative Options:

There are no alternatives.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/9/2021	153	Authorization to submit PY2021 AAP including recommendations
6/8/2021	170	Acceptance of revised HUD FY 2021 allocations.

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name				
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
Choose an item.	\$	\$	\$	\$

Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$	\$	\$
Additional Budget Request (<i>Requires Fiscal Review Request Form</i>)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-
Total Personnel	-	-	-	-

Anticipated Court Date: April 23, 2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Thao Costis, Executive Director

Attachments (if applicable): Executive Summary