



Legislation Details (With Text)

File #: 24-2475 **Version:** 1 **Name:**
Type: Contract - Renewal **Status:** Passed
File created: 4/15/2024 **In control:** Commissioners Court
On agenda: 4/23/2024 **Final action:** 4/23/2024
Title: Request for approval of a renewal option with Yellowstone Landscape for mowing and maintenance services of right-of-ways and esplanades at the Cypress Camp and related items for Precinct 3 for the period of June 1, 2024 - May 31, 2025, at a cost of \$1,564,000, and for the County Clerk to execute any applicable bonds to be received (220088), MWDBE Contracted Goal: 29%, MWDBE Current Participation: 23.04%.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 24-2475 Renewal - Yellowstone Landscape Job No. 220088

Date	Ver.	Action By	Action	Result
4/23/2024	1	Commissioners Court		

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 220088

Vendor/Entity Legal Name (if applicable): Yellowstone Landscape

MWDBE Contracted Goal (if applicable): 29%

MWDBE Current Participation (if applicable): 23.04%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a renewal option with Yellowstone Landscape for mowing and maintenance services of right-of-ways and esplanades at the Cypress Camp and related items for Precinct 3 for the period of June 1, 2024 - May 31, 2025, at a cost of \$1,564,000, and for the County Clerk to execute any applicable bonds to be received (220088), MWDBE Contracted Goal: 29%, MWDBE Current Participation: 23.04%.

Background and Discussion:

Precinct 3 requested contract documents for Mowing and Related Items for the Cypress Camp.

Expected Impact:

Precinct 3 will have access to services pertaining to Mowing and Related Items for the Cypress Camp.

Alternative Options:

Precinct 3 would be required to determine other resources for Mowing and Related Items for the Cypress Camp.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☒ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
4/4/2023	263	Renewal

Location: N/A

Address (if applicable): N/A

Precinct(s): Precinct 3

Fiscal and Personnel Summary

Service Name	Mowing			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
Funding Sources				
Existing Budget				
1070 - Mobility Fund	\$	\$1564000	\$1564000	\$1564000
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Current Budget	\$	\$1564000	\$1564000	\$1564000
Additional Budget Request (Requires Fiscal Review Request Form)				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Total Additional Budget Request	\$	\$	\$	\$
Total Funding Request	\$	\$1564000	\$1.6M	\$1564000
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Request	-	-	-	-

Total Personnel	-	-	-	-
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Anticipated Court Date: 4/23/2024

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Cassandra Green, Interim Director, Technical Services HCED, Kenneth Jackson, Senior Buyer, Purchasing.

Attachments (if applicable): Letter