



Legislation Details (With Text)

File #: 24-1481 **Version:** 1 **Name:**

Type: Policy **Status:** Passed

File created: 3/13/2024 **In control:** Commissioners Court

On agenda: 3/26/2024 **Final action:** 3/26/2024

Title: Request for the Court to establish a threshold and process for expenditures from County offices to be assumed by newly elected officials.

Sponsors:

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|--------|--------|
| 3/26/2024 | 1 | Commissioners Court | | |

Department: Management and Budget

Department Head/Elected Official: Daniel Ramos, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Policy

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for the Court to establish a threshold and process for expenditures from County offices to be assumed by newly elected officials.

Background and Discussion:

N/A

Expected Impact:

N/A

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity

- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any): N/A

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| | | |

Location:

Address (if applicable): N/A

Precinct(s): Countywide

| Fiscal and Personnel Summary | | | | | |
|--|----|--------------------------|-----------|-------|--------------------|
| Service Name | | | | | |
| | | Current Fiscal Year Cost | | | Annual Fiscal Cost |
| | | Labor | Non-Labor | Total | Recurring Expenses |
| Funding Sources | | | | | |
| Existing Budget | | | | | |
| Choose an item. | \$ | \$ | \$ | \$ | |
| Choose an item. | \$ | \$ | \$ | \$ | |
| Choose an item. | \$ | \$ | \$ | \$ | |
| Total Current Budget | \$ | \$ | \$ | \$ | |
| Additional Budget Request (Requires Fiscal Review Request Form) | | | | | |
| Choose an item. | \$ | \$ | \$ | \$ | |
| Choose an item. | \$ | \$ | \$ | \$ | |
| Choose an item. | \$ | \$ | \$ | \$ | |
| Total Additional Budget Request | \$ | \$ | \$ | \$ | |
| Total Funding Request | \$ | \$ | \$ | \$ | |
| Personnel (Fill out section only if requesting new PCNs) | | | | | |
| Current Position Count for Service | - | - | - | - | |
| Additional Positions Request | - | - | - | - | |
| Total Personnel | - | - | - | - | |

Anticipated Court Date: March 26, 2024

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Daniel Ramos, Executive Director, Office of Management and Budget

Attachments (if applicable):