



Legislation Details (With Text)

File #: 24-0965 **Version:** 1 **Name:**
Type: Grant **Status:** Passed
File created: 2/14/2024 **In control:** Commissioners Court
On agenda: 2/27/2024 **Final action:** 2/27/2024
Title: Request by the Sheriff's Office for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$319,902, with a required match of \$80,344, for the FY 2025 Domestic Violence Advocacy Program.

Sponsors:

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------|--------|--------|
| 2/27/2024 | 1 | Commissioners Court | | |

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff's Office for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$319,902, with a required match of \$80,344, for the FY 2025 Domestic Violence Advocacy Program.

Background and Discussion:

This grant would provide funding for 4 victim advocate positions and a civilian victim advocate supervisor position. The grant period would be October 1, 2024 through September 30, 2025. Due to available funding levels, the grantor has placed a cap on the amount of applications this year and has also required a 20% match. The Department is meeting and exceeding this requirement.

Expected Impact:

This grant will enable the Sheriff's Office Domestic Violence Advocacy to continue providing victim assistance.

Alternative Options:

Not applying for this grant would jeopardize the 4 victim advocate positions and would reduce our ability to provide victim advocacy resources.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| | | |

Location:

Address (if applicable):

Precinct(s): Countywide

| Fiscal and Personnel Summary | | | | |
|--|------------------------------------|----|---------------------------------|---------------------------|
| Service Name | FY 2025 Domestic Violence Advocacy | | | FY25 Grant |
| | | | Current Fiscal Year Cost | Annual Fiscal Cost |
| | | | Labor | Non-Labor |
| | | | Total | Recurring Expense |
| Funding Sources | | | | |
| Existing Budget | | | | |
| 1000 - General Fund | \$ | \$ | \$ | \$80,344 |
| Grant | \$ | \$ | \$ | \$319,902 |
| Choose an item. | \$ | \$ | \$ | \$ |
| Total Current Budget | \$ | \$ | \$ | \$400,246 |
| Additional Budget Request (Requires Fiscal Review Request Form) | | | | |
| Grant FY25 Domestic Violence A | \$ | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ | \$ |
| Total Additional Budget Reque | \$ | \$ | \$ | \$ |
| Total Funding Request | \$ | \$ | \$ | \$400,246 |

| Personnel (Fill out section only if requesting new PCNs) | | | | |
|---|--|--|--|--|
| Current Position Count for Ser | | | | |
| Additional Positions Request | | | | |
| Total Personnel | | | | |

Anticipated Court Date: February 27, 2024

Anticipated Implementation Date (if different from Court date): 10/1/2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jazmin Gonzales, Grant Analyst, Sheriff's Office

Attachments (if applicable): Grant Application, Court Order, Resolution